

Use of CDBG Funds by ALEXANDRIA, LA FROM 05/01/2001 TO 04/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,400.00	0.12%
04	AC	Clearance and Demolition	\$119,365.00	9.97%
<b>Subtotal for: ACQUISITION</b>			<b>\$120,765.00</b>	<b>10.08%</b>
21A	AP	General Program Administration	\$108,415.86	9.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$108,415.86</b>	<b>9.05%</b>
13	HR	Direct Homeownership Assistance	\$5,287.43	0.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$153,880.80	12.85%
15	HR	Code Enforcement	\$79,250.07	6.62%
<b>Subtotal for: HOUSING</b>			<b>\$238,418.30</b>	<b>19.90%</b>
03	PI	Public Facilities and Improvements (General)	\$433,586.73	36.20%
03E	PI	Neighborhood Facilities	\$179,243.36	14.96%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$612,830.09</b>	<b>51.16%</b>
05	PS	Public Services (General)	\$47,943.51	4.00%
05D	PS	Youth Services	\$41,739.96	3.48%
05M	PS	Health Services	\$27,683.84	2.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$117,367.31</b>	<b>9.80%</b>
<b>Total Disbursements</b>			<b>\$1,197,796.56</b>	<b>100%</b>